



**NOTICE OF PUBLIC HEARING
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2022-2023**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

The Public Hearing will be held on Tuesday June 14, 2022, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 6:00 p.m.

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed Wythe County School Board Budget for Fiscal Year 2022-2023

EXPENDITURES

Description	Spent FY 20	Spent FY 21	Budget FY 22	Proposed FY23 Budget	Difference	Percent
Instruction	29,617,931	30,477,192	32,154,037	34,407,514	2,253,477	7.01
Administration	772,535	739,556	789,924	783,215	-6,709	-0.85
Attendance & Health	537,632	697,975	743,599	760,865	17,266	2.32
Pupil Transportation	2,426,118	2,596,782	2,927,521	3,208,022	280,501	9.58
Operation & Maintenance	4,450,754	4,977,112	4,692,958	5,044,850	351,892	7.50
School Food Service	1,911,341	1,765,055	2,080,316	2,081,316	1,000	0.05
Federal Programs	2,131,149	2,076,422	2,215,088	14,749,592	12,534,504	565.87
Magnet School	0	0	26,572	26,572	0	0.00
Technology	1,678,209	2,324,448	1,503,866	1,647,115	143,249	9.53
Subtotal	43,525,669	45,654,542	47,133,881	62,709,061	15,575,180	33.04
Local & State Grants	0	0	0	0	0	0.00
Building Construction	0	0	0	14,339,386	14,339,386	0.00
Debt Service	3,281,774	3,215,654	3,172,912	3,378,304	205,392	6.47
Expenditures	\$46,807,443	\$48,870,196	\$50,306,793	\$80,426,751	30,119,958	59.87

RECEIPTS

Description	Received FY 20	Received FY 21	Budget FY 22	Proposed FY23 Budget	Difference	Percent
State Funds	21,904,070	22,775,671	23,333,352	28,267,440	4,934,088	21.15
Federal Funds	3,437,386	5,348,534	3,762,741	16,297,528	12,534,787	333.13
Local Funds	12,089,808	11,753,329	13,537,000	13,537,000	0	0.00
Local Building Funds	0	0	0	12,000,000	12,000,000	0.00
Sales Tax	4,346,791	4,685,746	4,909,353	5,334,953	425,600	8.67
Cafeteria Collections	525,669	117,469	666,039	666,039	0	0.00
Local Funds - Debt Service	3,281,774	3,215,654	3,172,912	3,378,304	205,392	6.47
Miscellaneous Income	1,221,945	973,793	925,396	945,487	20,091	2.17
Receipts	\$46,807,443	\$48,870,196	\$50,306,793	\$80,426,751	30,119,958	59.87

TOTAL EXPENDITURES FY 23 \$80,426,751

TOTAL RECEIPTS FY 23 \$80,426,751

BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
STEPHEN D. BEAR
COUNTY ADMINISTRATOR

Please publish in the Wytheville Enterprise on June 4, 2022 and June 11, 2022. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Martha G. Collins, 340 South Sixth Street, Wytheville, VA 24382.

pc: Wythe County School Board