



**NOTICE OF PUBLIC HEARING  
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2019-2020**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

**The Public Hearing will be held on Tuesday, May 14, 2019, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 7:00 p.m.**

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the

**EXPENDITURES**

Description	Spent FY 17	Spent FY 18	Budget FY 19	Proposed FY 20 Budget	Difference	Percent
Instruction	29,146,803	29,665,776	30,514,536	30,998,050	483,514	1.58
Administration	663,153	714,279	760,917	733,578	-27,339	-3.59
Attendance & Health	521,402	557,666	575,396	620,361	44,965	7.81
Pupil Transportation	2,627,512	2,587,417	2,662,364	2,785,233	122,869	4.62
Operation & Maintenance	4,628,237	4,453,277	4,259,057	4,371,228	112,171	2.63
School Food Service	1,776,509	1,829,777	2,004,683	2,086,830	82,147	4.10
Federal Programs	2,090,780	2,108,000	2,115,712	2,131,026	15,314	0.72
Magnet School	0	0	26,572	26,572	0	0.00
Technology	1,797,773	1,902,212	1,464,112	1,496,903	32,791	2.24
<b>Subtotal</b>	<b>43,252,169</b>	<b>43,818,404</b>	<b>44,383,349</b>	<b>45,249,781</b>	<b>866,432</b>	<b>1.98</b>
Local & State Grants	0	0	0	0	0	0.00
Building Construction	0	679,669	0	-	0	0.00
Debt Service	2,662,658	2,627,677	3,248,728	3,279,944	31,216	0.96
<b>Expenditures</b>	<b>\$45,914,827</b>	<b>\$47,125,750</b>	<b>\$47,632,077</b>	<b>\$48,529,725</b>	<b>897,648</b>	<b>1.88</b>

**RECEIPTS**

Description	Received FY 17	Received FY 18	Budget FY 19	Proposed FY 20 Budget	Difference	Percent
State Funds	20,541,219	20,600,662	21,319,110	21,772,468	453,358	2.13
Federal Funds	3,430,208	3,301,870	3,605,024	3,618,067	13,043	0.36
Local Funds	13,236,285	13,100,000	13,100,000	13,600,000	500,000	3.82
Local Building Funds	0	0	0	0	0	0.00
Sales Tax	3,994,388	4,462,369	4,392,412	4,462,369	69,957	1.59
Cafeteria Collections	577,470	589,709	714,992	691,198	-23,794	-3.33
Local Funds - Debt Service	2,662,658	2,627,677	3,248,728	3,279,944	31,216	0.96
Miscellaneous Income	1,472,599	2,443,463	1,251,811	1,105,679	-146,132	-11.67
<b>Receipts</b>	<b>\$45,914,827</b>	<b>\$47,125,750</b>	<b>\$47,632,077</b>	<b>\$48,529,725</b>	<b>897,648</b>	<b>1.88</b>

**TOTAL EXPENDITURES FY 20** \$48,529,725

**TOTAL RECEIPTS FY 20** \$48,529,725

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 4 and May 11, 2019. The notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Stephen D. Bear, 340 South Sixth Street, Wytheville, VA 24382.

pc: Wythe County School Board