

# WYTHE COUNTY BOARD OF SUPERVISORS PROPOSED BUDGET CALENDAR FY 2013

Revision 2 – January 24, 2012

<u>ITEM</u>	<u>Completion Date</u>
BOS to set Initial Budget parameters	1-11-12 (Thurs) 1 pm – 5 pm
Mail out Budgets	1-31-12 (Tue) 5 pm
Revenue Projections with Treasurer, Commissioner of Revenue, Staff	2-29-12 (Wed) 9 am
Budget requests returned by all Departments	3-02-12 (Fri) 5 pm
BOS Budget Committee - Set final parameters	3-09-12 (Fri) 9 am
First Budget Draft to Board of Supervisors	3-16-12 (Fri) 5 pm
Board Work Session	3-22-12 (Thurs) 8 am - 5 pm
Board Work Session	3-23-12 (Fri) 8 am - 5 pm
Board Work Session	3-26-12 (Mon) 8 am - 5 pm
Board Work Session with School Board & Superintendent	4-02-12 (Mon) 9:30 am
Board of Supervisors - Budget Deliberations	4-04-12 (Wed) 8 am - 5 pm
Board of Supervisors - Budget Deliberations	4-16-12 (Mon) 8 am - 5 pm
Final Budget to Board of Supervisors	4- 20-12 (Fri) 5:00 pm
Board completes review of budget and sets tax levy	4-24-12 (Tue) 1 pm – 5 pm
Advertise proposed tax rate and County Budget	4-28-12 & 5-05-12 (Sat)
Public Hearing on School Board Budget	5-22-12 (Tue) 7 pm
Public Hearing on County Budget	5-22-12 (Tue) 7 pm
Public Hearing on Tax Levy	5-22-12 (Tue) 7 pm
Board reviews Public Hearings comments	5-23-12 (Wed) 9 am
Adopt County Budget for FY 12-13	6-12-12 (Tue) 7 pm
Adopt Tax Levy for 2012	6-12-12 (Tue) 7 pm