

Secondary System
Wythe County
Construction Program
Estimated Allocations

Fund	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$65,964	\$65,964	\$65,964	\$65,964	\$65,964	\$65,964	\$395,784
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$654,200	\$409,658	\$540,667	\$549,089	\$549,089	\$686,361	\$3,389,064
Total	\$720,164	\$475,622	\$606,631	\$615,053	\$615,053	\$752,325	\$3,784,848

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Bristol
 County: Wythe County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: 2020-21 through 2025-26

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Traffic Count
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Scope of Work
PPMS ID	Project #										FHWA #
Accomplishment	Description										Comments
Type of Funds	FROM		SSYP Funding								
Type of Project	TO		Other Funding								
Priority #	Length		Total								
Rt.0619	Major Graham Road	PE \$0									
113753	0619098P31	RW \$0	\$670,748		\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON \$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
	N. Rose Road	Total \$500,000	\$670,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	17004
State forces/Hired equip CN Only 0002.05	S. Red Hollow Road										PROJECT UNDERWAY - FULLY FUNDED
Rt.0015	Mt. Airy Road	PE \$0									
112884	0015098808	RW \$0	\$212,000		\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	F015 - Reconstruct and surface-treat	CON \$212,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
	Dead end	Total \$212,000	\$212,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	17004
State forces/Hired equip CN Only 0002.06	Kimberlin Road 1.1										PROJECT UNDERWAY - Fully Funded
Rt.0664	Glade Road	PE \$0									
111484	0664098P17	RW \$0	\$80,000		\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON \$80,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
	Hogback Road	Total \$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	17004
State forces/Hired equip CN Only 0002.10	King Neill Road 0.4										TRANSFERRED \$78,000 PREVIOUS ALLOCATIONS FROM BALANCE ENTRY - PROJECT FULLY FUNDED
Rt.0642	Pope Road	PE \$0									
112886	0642098810	RW \$0	\$507,155		\$12,845	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RTE. 642 - Reconstruct and surface-treat	CON \$520,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
	Silings Road	Total \$520,000	\$507,155	\$12,845	\$12,845	\$0	\$0	\$0	\$0	\$0	17004
State forces/Hired equip CN Only 0002.08	Powder Mill Road 1.9										TRANSFER \$1,975 PREVIOUS ALLOCATIONS FROM BALANCE ENTRY - FULLY FUNDED JULY 2020
Rt.0602	Back Road	PE \$0									
111482	0602098P16	RW \$0	\$2,000		\$218,000	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON \$220,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
	Slate Springs Br.	Total \$220,000	\$2,000	\$218,000	\$218,000	\$0	\$0	\$0	\$0	\$0	17004
State forces/Hired equip CN Only 0002.09	Cripple Creek Road 1.1										PROJECT FULLY FUNDED JULY 2020
Rt.0686	Gullion Fork Road	PE \$0									
111486	0686098P18	RW \$0	\$2,000		\$32,000	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON \$34,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
	Dead End	Total \$34,000	\$2,000	\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$0	17004
State forces/Hired equip CN Only 0002.11	Gullion Fork Rd. End Pvmnt. 0.2										PROJECT FULLY FUNDED JULY 2020

Rt.0666	Hogback Road	PE	\$0											
111487	0666098P19	RW	\$0	\$2,000		\$278,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$280,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Glade Road	Total	\$280,000	\$2,000	\$278,000	\$278,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State forces/Hired equip CN Only 0002.12	03 mi. S. Blacklick Rd. 1.4													PROJECT FULLY FUNDED JULY 2020
Rt.0738	Jonas Road	PE	\$0											
111488	0738098P20	RW	\$0	\$2,000		\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$60,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End	Total	\$60,000	\$2,000	\$58,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State forces/Hired equip CN Only 0002.13	St. Peters Road 0.3													PROJECT FULLY FUNDED JULY 2020
Rt.0755	Kings Chapel Rd.	PE	\$0											
111489	0755098P21	RW	\$0	\$2,000		\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$40,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Kings Chapel Rd. End Pvmnt.	Total	\$40,000	\$2,000	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State forces/Hired equip CN Only 0002.14	Butterfly Ln. 0.2													PROJECT FULLY FUNDED JULY 2020
Rt.0712	Millers Creek Road	PE	\$0											
111490	0712098P22	RW	\$0	\$2,000		\$83,319	\$14,681	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$100,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Smith Rd.	Total	\$100,000	\$2,000	\$98,000	\$83,319	\$14,681	\$0	\$0	\$0	\$0	\$0	\$0	
State forces/Hired equip CN Only 0002.15	Heather Ln. 0.5													PROJECT FULLY FUNDED JULY 2021
Rt.0662	Walters Rd.	PE	\$0											
113460	0662098B23	RW	\$0	\$2,000		\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$80,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End	Total	\$80,000	\$2,000	\$78,000	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	
State forces/Hired equip CN Only 0002.16	Glade Rd. 0.4													PROJECT FULLY FUNDED JULY 2021
Rt.0631	Wallon Furnace Rd.	PE	\$0											
111492	0631098P24	RW	\$0	\$2,000		\$0	\$158,000	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$160,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	.4 mi. S. Sanders Mine Rd.	Total	\$160,000	\$2,000	\$158,000	\$0	\$158,000	\$0	\$0	\$0	\$0	\$0	\$0	
State forces/Hired equip CN Only 0002.17	Sanders Mine Road 0.4													PROJECT FULLY FUNDED JULY 2021
Rt.0761	Pineview Dr.	PE	\$0											
113589	0761098P29	RW	\$0	\$2,000		\$0	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	180
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$60,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End	Total	\$60,000	\$2,000	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	
State forces/Hired equip CN Only 0002.18	11 (B) 0.3													PROJECT FULLY FUNDED JULY 2021

Rt.0765	Raccoon Run	PE	\$0									
113588	0765098P32	RW	\$0	\$2,000	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0	260
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD 748 (B)	CON	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
		Total	\$70,000	\$2,000	\$68,000	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0
State forces/Hired equip CN Only 0002.19	Dead End 0.4											PROJECT FULLY FUNDED JULY 2021
Rte. 695	Earles Rd.	PE	\$0									
113587	0695098P33	RW	\$0	\$2,000	\$0	\$94,000	\$0	\$0	\$0	\$0	\$0	150
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD Murphyville Rd.	CON	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
		Total	\$96,000	\$2,000	\$94,000	\$0	\$94,000	\$0	\$0	\$0	\$0	\$0
State forces/Hired equip CN Only 0002.20	Dead End 0.5											PROJECT FULLY FUNDED JULY 2021
Rt.0685	Shadow Ln	PE	\$0									
113586	0685098P34	RW	\$0	\$2,000	\$0	\$4,941	\$153,059	\$0	\$0	\$0	\$0	200
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND HARD SURFACE TREAT NON-HARD SURFACE ROAD	CON	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End 634(B)	Total	\$160,000	\$2,000	\$158,000	\$0	\$4,941	\$153,059	\$0	\$0	\$0	\$0
State forces/Hired equip CN Only 0002.21	0.8											PROJECT FULLY FUNDED JULY 2022
Rt.0670	Scowanda Spring Rd	PE	\$0									
113585	0670098P35	RW	\$0	\$2,000	\$0	\$0	\$218,000	\$0	\$0	\$0	\$0	100
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD 616(R) 616(L)	CON	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End 615(L) North	Total	\$220,000	\$2,000	\$218,000	\$0	\$0	\$218,000	\$0	\$0	\$0	\$0
State forces/Hired equip CN Only 0002.22	1.1											PROJECT FULLY FUNDED JULY 2022
Rt.0600	St Lukes Rd	PE	\$0									
113584	0600098P36	RW	\$0	\$2,000	\$0	\$0	\$235,572	\$22,428	\$0	\$0	\$0	70
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD 658(L)	CON	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End 603(B) North	Total	\$260,000	\$2,000	\$258,000	\$0	\$0	\$235,572	\$22,428	\$0	\$0	\$0
State forces/Hired equip CN Only 0002.23	1.3											PROJECT FULLY FUNDED JULY 2023
Rt.0651	Farmview Rd	PE	\$0									
113583	0651098P37	RW	\$0	\$2,000	\$0	\$0	\$0	\$278,000	\$0	\$0	\$0	130
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD 21(B) South	CON	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End 684(B)	Total	\$280,000	\$2,000	\$278,000	\$0	\$0	\$278,000	\$0	\$0	\$0	\$0
State forces/Hired equip CN Only 0002.24	1.4											PROJECT FULLY FUNDED JULY 2023
Rt.0712	Millers Creek Rd	PE	\$0									
113582	0712098P38	RW	\$0	\$2,000	\$0	\$0	\$0	\$298,000	\$0	\$0	\$0	310
STATE FORCES/HIRED EQUIPMENT	RECONSTRUCT AND SURFACE TREAT NON-HARD SURFACE ROAD Heather Lane	CON	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Dead End Lane	Total	\$300,000	\$2,000	\$298,000	\$0	\$0	\$298,000	\$0	\$0	\$0	\$0
State forces/Hired equip CN Only 0002.25	1.5											PROJECT FULLY FUNDED JULY 2023

Rt.0772	Payne Town Rd.	PE	\$0									
115607	0772098844	RW	\$0	\$0	\$0	\$0	\$0	\$0	\$16,625	\$181,375	\$0	
STATE FORCES/HIRED EQUIPMENT	Reconstruct and Surface Treat Non-Hard Surface Road	CON	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Castleton Road	Total	\$200,000	\$2,000	\$198,000	\$0	\$0	\$0	\$16,625	\$181,375	\$0	
State forces/Hired equip CN Only 9999.99	1 mil.W. Castleton Road 1.0											TRANSFER \$2,000 PREVIOUS ALLOCATIONS FROM BALANCE ENTRY PROJECT FULLY FUNDED JULY 2024
Rt.0681	Brushy Mountain Road	PE	\$0									
115608	0681098845	RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000	\$0	
STATE FORCES/HIRED EQUIPMENT	Reconstruct and Surface Treat Non-Hard Surface Road	CON	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	.5 Mi. W Blacklick Rd.	Total	\$100,000	\$2,000	\$98,000	\$0	\$0	\$0	\$0	\$98,000	\$0	
State forces/Hired equip CN Only 9999.99	Blacklick Rd. 0.5											TRANSFER \$2,000 PREVIOUS ALLOCATIONS FROM BALANCE ENTRY PROJECT FULLY FUNDED JULY 2024
Rt.0600	Sharitz Road	PE	\$0									
115609	0600098846	RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,000	\$0	
STATE FORCES/HIRED EQUIPMENT	Reconstruct and Surface Treat Non-Hard Surface Road	CON	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity 17004
	Fairview Parkway	Total	\$290,000	\$2,000	\$288,000	\$0	\$0	\$0	\$0	\$288,000	\$0	
State forces/Hired equip CN Only 9999.99	Queens Know Rd. 1.4											TRANSFER \$2,000 PREVIOUS ALLOCATIONS FROM BALANCE ENTRY PROJECT FULLY FUNDED JULY 2024
TBD	TBD	PE										
NEXT PRIORITY - TBD	NEXT PRIORITY - TBD	RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,678	\$752,325	FUNDS AVAILABLE FOR NEW PROJECTS